To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

Nemaha County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

				2011 Adopted Budget	
		Page		Amount of 2010	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit f		2 .			
Allocation Veh Taxes, Slider & No	eigh Revital	3	4		
Schedule of Transfers Statement of Indebtedness		5	-		
Statement of Lease-Purchases		6			
Fund	K.S.A.	<u> </u>	1		:
General	79-1946	7 & 7a	2,470,388	1,262,724	
Debt Service	10-113				
Road & Bridge	79-1946	8	3,125,000	2,424,568	
Historical	19-2651	9	2,000	1,770	
Fair Premium	2-129	9	5,800	5,126	
Conservation District	2-19076	10	32,400		
Employee Benefits	12-16102	10	 	28,644	
			1,260,000	827,844	
Election	25-22019	11	106,280	54,970	
Extension Council	2-610	11			
Ambulance	65-6113	12	90,000	64,415	
Mental Retardation	19-4011	12	80,000	70,718	
Noxious Weed	2-1318	13	278,250	157,310	
Mental Health	65-215	13	57,850	51,096	
Sheltered Workshop Bldg	19-4004	14	17,500	1,945	
Waste Disposal	65-3410	14			
Abandoned Cemeteries	19-3106	15	10,000	4,014	
Economic Development	19-4102	15	25,000	22,100	
Law Enforcement	19-4421	16	950,000	789,994	
Out District Tuition	71-301	16	320,000	707,754	
Parks and Recreation Fitte III C-1 Fitte III C-2 Special Machinery Capital Outlay Fransportation for Aging Noxious Weed Chem ROD Tech Fund Enhanced 911 Phone Service		17 17 18 18 19 19 20 20 21	10,148 130,000 55,000 413,029 2,243,149 95,000 66,135 179,236		
Enhanced 911 Cell Phones		21	67,462		
Solid Waste Alcohol Control		22	170,000 16,330		
TOOLO COLLUI			10.350		
Totale		VV	11.055.052	5,767,238	
Pudget Summany	<u> </u>	23	11,955,957	5,767,238	
Budget Summary Budget Summary2					County Clerk's Use Onl
leighborhood Revitalization Rebat	<u> </u>		Is a Resolution required?	Yes	Cominy Cities USE URI
lesolution		24	15 a resolution required;		November 1st Valuatio
Assisted by: Dary Stecher Address:	SEAL SEAL	}	June 1	- In	TOTOLOGI 151 TAIBAUG
04 N. 6th, Suite 7 Atchison, KS 66002	COLINA	90	Jun Burd	377	

May Kay Shutterions

Governing Body

Computation to Determine Limit for 2011

			Amount of Levy
Total Tax Levy Amount in 2010 Budget	+	\$	4,696,482
Debt Service Levy in 2010 Budget	-	\$	0
Tax Levy Excluding Debt Service		\$	4,696,482
2010 Valuation Information for Valuation Adjustments:			
New Improvements for 2010: +	1,034,303		
Increase in Personal Property for 2010:			
5a. Personal Property 2010 + 4,893,652			
5b. Personal Property 2009 - 5,438,854			
5c. Increase in Personal Property (5a minus 5b) +	0		
	Use Only if > 0)		
Valuation of Property that has Changed in Use during 2010:	590,071		
Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,624,374		
Total Estimated Valuation July 1,2010 116,951,633			
Total Valuation less Valuation Adjustment (8 minus 7)	115,327,259		
Factor for Increase (7 divided by 9)	0.01408		
Amount of Increase (10 times 3)	+	\$_	66,150
Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	4,762,632
Debt Service Levy in this 2011 Budget			0
Maximum levy, including debt service, without a Resolution (12 plus 13)		_	4,762,632
	Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: New Improvements for 2010: +	Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	Debt Service Levy in 2010 Budget

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

		0.00162	Factor	Recreational Vehicle Factor	ייז
			0.11980		Motor Vehicle Factor
0	1			stimate	County Treasurers Slider Estimate
·	53,499			Vehicle Estimate	County Treasurers 16/20M Vehicle Estimate
	•	7,607	te .	onal Vehicle Estima	County Treasurers Recreational Vehicle Estimate
			562,658	e Estimate	County Treas Motor Vehicle Estimate
0	53,499	7,607	562,658	4,696,482	TOTAL
		, , , , , , , , , , , , , , , , , , ,			
		THE PARTY OF THE P			
		1444.			Out District Tuition
0	8,339	1,186	87,699	732,016	Law Enforcement
0	249	35	2,616	21,834	Economic Development
0	36	5	382	3,185	Abandoned Cemeteries
c	10				Waste Disposal
0	579	82	6,093	3U,838 875	Sheltered Workshop Bide
0	1,748	249	18,388	153,482	Noxious Weed
0	796	113	8,373	69,888	Mental Retardation
0	657	93	6,913	57,704	Ambulance
					Extension Council
0	1,014	144	10,661	88,988	Election
0	8.526	1,212	89,671	748,481	Employee Benefits
0	377	46	3.388	28.277	Conservation District
0	20	u	207	1,730	Historical
0	25,758	3,662	270,898	2,261,175	Road & Bridge
					Debt Service
0	5,387	768	56,656	472,914	General
Slider	16/20M Veh	RVT	MVT	Amount for 2009	2010 Budgeted Funds
	Allocation for Year 2011	Allocation f		Budget Tax Levy	

0.00000

Page No. 3

16/20M Vehicle Factor

0.01139

2011

THIS PAGE NOT PREPARED BY OUR AUDITOR.

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
				······································	
	· · · · · · · · · · · · · · · · · · ·				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Nemaha County

Total Indebtedness	Total Other				 Other	Total Revenue Bonds				Revenue Bonds:	Total G.O. Bonds						ROAD AND BRIDGE	General Obligation:	Type of Debt		
																	12/11/1998		Issue	of	Date
																	12/1/2013		Retirement	of	Date
																	3.50		%	Rate	Interest
	-																1,045,000		Issued	Amount	:
480,000	0					0				-	480,000						480.000		Jan 1,2010	Outstanding	Beginning Amount
																	06/1 & 12/1		Interest	Date	
																1	12/1	,	Principal	Date Due	
15,865	0					0					15,865					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15 865		Interest	20	Amo
120,000	0					0					120,000					120,000	000 001	,	Principal	2010	Amount Due
0	0					0					0								Interest	2011	Amoı
0	0					0					0								Principal	p	Amount Due

State of Kansas,
County
2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	321,539				L	Totals
							,
				,			
			-				
		140,026	180,223	3.73	00	0/3/200	ZOUG CAI GRADEN
		26,714	88,500	3.54	36	4/21/2008	2009 MACK TRUCK
		68,175	118,444	4.75	60	4/9/2007	2007 CAT GRADER
		58,742		4.75	60	4/9/2007	2007 CAT GRADER
		27,882	100,000	4.95	48	4/20/2006	2005 JD MTR GRADER
2011	2010	Jan 1,2010	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Payments	Principal	Amount	Interest	Term of		
			Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Nernaha County 2011

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,868,701	1,331,708	365,273
Receipts:			
Ad Valorem Tax	445,617	472,914	xxxxxxxxxxxxxxx
Delinquent Tax	4,987		
Motor Vehicle Tax	106,986	54,405	56,656
Recreational Vehicle Tax	1,358	723	768
16/20M Vehicle Tax		4,916	5,387
Gross Earnings (Intangible) Tax			0
LAVTR		24,750	24,580
City and County Revenue Sharing			
Slider			0
Motor Rental Excise	32	· · · · · · · · · · · · · · · · · · ·	
Mineral Tax	977		
Local Alcoholic Liquor	781		
In Lieu of Taxes (IRB)			
Interest on Delinquent Taxes	632		
Interest on Current Taxes	6,428	***************************************	
Interest on Advertising Fees	10,784		
Local Sales Tax	742,171	492,000	375,000
Mortgage Registration Fees	102,878	50,000	50,000
Officer Fees	100,957	50,000	50,000
Diversion Fees	15,634	15,000	15,000
Sewage Permits	5,300		
Cereal Malt Beverage	140		
Reimbursements	31,599	20,000	20,000
Rent - Community Bldg	11,781	10,000	10,000
Civil Defense	13,035	5,000	5,000
Juvenile Supervision	502		
Maps	774		
Meals on Wheels	3,602		
Booking Fee	4,634		
Drug Awareness	207		
Recycling	86,947	130,000	130,000
Appraiser's Reimbursement			
Attorney Fees	4,330		
Trandfers From:			<u> </u>
Special Auto			
Reappraisal			
Appraiser			
Out District Tuition	<u> </u>		
Extension			
Solid Waste			
Law Enforcement Collections			
Interest on Idle Funds	221,348	100,000	100,000
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,924,432	1,429,708	842,391
Resources Available:	3,793,133	2,761,416	1,207,664

Page No. 7

FUND PAGE - GENERAL Adopted Budget

2011	Adopted Budget	Prior Year Act	ual		te Proposed Budget Year
Expenditures:	General	2009		2010	
General Administration		3,793	,133	2,761,41	.6 1,207,664
Altoport					
Alcohol & Drug Abuse		818	,068	825,22	857,000
Ambulance				(0
Animal Control	· · · · · · · · · · · · · · · · · · ·		494		0
Appraised 163,629			0	(0
Building 18,919 25,000 25,000 25,000 County Attorney/Counselor 118,969 120,000 120,000 120,000 County Clerk 160,373 156,620 171,620 County Commission 324,994 325,000 325,	Animal Control		0		0
Building 18,919 25,000 25,000 Country Atomery/Counselor 118,969 120,000 120,000 Country Clerk 160,373 156,620 171,620 Country Clerk 160,373 156,620 171,620 Country Clerk 160,373 156,620 325,000 325,000 325,000 325,000 325,000 60,000 60 60 60 60 60	Appraisal	163	,629	165,000	175,000
County Clerk	Building	18	919		
County Clerk	County Attorney/Counselor	118	969		
County Treasurer	County Clerk	160	373		
Debt Service	County Commission				
Debt Service	County Treasurer	*** ***********************************			
District Court					
Election		51			· · · · · · · · · · · · · · · · · · ·
Election					
Emergency Services					
Employee Benefits		27		······································	
Extension Council		37,			
Fair 10,300 10,300 10,300 10,300					-
Fire		10	, ,		- v
Health		10,		·····	
Historical		22		·	
Hospital		33,			
Juvenile Detention					<u> </u>
Law Enforcement	· · · · · · · · · · · · · · · · · · ·	<u>-</u>			
Library		9,-			
Memorial					
Mental Health 0 0 0 Mental Retardation 0 0 0 0 Noxious Weed Control 0 0 0 0 Recycling 268,990 150,000 150,000 Park & Recreation 0 0 0 0 Register of Deeds 92,288 93,000 97,700 Road & Bridge 0 0 0 0 Services for the Aged 0 0 0 0 Soil Conservation 0 0 0 0 0 Soil Conservation 0					
Mental Retardation 0 0 0 Noxious Weed Control 0 0 0 Recycling 268,990 150,000 150,000 Park & Recreation 0 0 0 Register of Deeds 92,288 93,000 97,700 Road & Bridge 0 0 0 Services for the Aged 0 0 0 Soil Conservation 0 0 0 Soil Waste 0 0 0 Tort Liability 0 0 0 Cultural 0 0 0 Obstrict Court (Four County) 16,990 0 10,968 Subtotal 2,272,832 2,184,443 2,258,688 Nemaha Co Aging 133,778 140,000 140,000 Diversion 15,710 15,000 15,000 Community Health 10,267 7,200 7,200 Three Rivers, Inc. 15,000 15,000 16,500 Jury 1,000	The second secon		0	0	0
Noxious Weed Control 0 0 0 0 0 0 0 0 0				0	0
Recycling 268,990			0	0	0
Park & Recreation 0 0 0 0 0 0 0 0 0	Noxious Weed Control		0	0	0
Register of Deeds 92,288 93,000 97,700	Recycling	268,9	90	150,000	. 150,000
Road & Bridge	Park & Recreation		0	0	0
Road & Bridge	Register of Deeds	92,2	88	93,000	97,700
Soil Conservation 0 0 0 Solid Waste 0 0 0 Tort Liability 0 0 0 Cultural 0 0 0 District Court (Four County) 16,990 0 10,968 Subtotal 2,272,832 2,184,443 2,258,688 Nemaha Co Aging 133,778 140,000 140,000 Diversion 15,710 15,000 15,000 Community Health 10,267 7,200 7,200 Three Rivers, Inc. 15,000 15,000 15,000 Meals on Wheels 13,838 16,500 16,500 Jury 18,000 18,000 Neighborhood Revitalization Rebate 8 18,000 18,000 Miscellaneous 9 2,461,425 2,396,143 2,470,388 Unencumbered Cash Balance Dec 31 1,331,708 365,273 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Road & Bridge		0	****	0
Solid Waste	Services for the Aged		0	0	0
Solid Waste	Soil Conservation		0	0	0
Tort Liability 0 0 0 Cultural 0 0 0 District Court (Four County) 16,990 0 10,968 Subtotal 2,272,832 2,184,443 2,258,688 Nemaha Co Aging 133,778 140,000 140,000 Diversion 15,710 15,000 15,000 Community Health 10,267 7,200 7,200 Three Rivers, Inc. 15,000 15,000 15,000 Meals on Wheels 13,838 16,500 16,500 Jury 18,000 18,000 Neighborhood Revitalization Rebate 2 2,396,143 2,470,388 Miscellaneous 2 2,461,425 2,396,143 2,470,388 Unencumbered Cash Balance Dec 31 1,331,708 365,273 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Solid Waste		0	0	
Cultural 0 0 0 District Court (Four County) 16,990 0 10,968 Subtotal 2,272,832 2,184,443 2,258,688 Nemaha Co Aging 133,778 140,000 140,000 Diversion 15,710 15,000 15,000 Community Health 10,267 7,200 7,200 Three Rivers, Inc. 15,000 15,000 15,000 Meals on Wheels 13,838 16,500 16,500 Jury 18,000 18,000 Neighborhood Revitalization Rebate 8 18,000 18,000 Miscellaneous 2,461,425 2,396,143 2,470,388 Unencumbered Cash Balance Dec 31 1,331,708 365,273 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Tort Liability		0	0	
District Court (Four County) 16,990 0 10,968	······································				
Subtotal 2,272,832 2,184,443 2,258,688 Nemaha Co Aging 133,778 140,000 140,000 Diversion 15,710 15,000 15,000 Community Health 10,267 7,200 7,200 Three Rivers, Inc. 15,000 15,000 15,000 Meals on Wheels 13,838 16,500 16,500 Jury 18,000 18,000 Neighborhood Revitalization Rebate Miscellaneous 2 Does miscellaneous exceed 10% of Total Expenditure 2,461,425 2,396,143 2,470,388 Unencumbered Cash Balance Dec 31 1,331,708 365,273 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	<u> </u>	169			
Nemaha Co Aging 133,778					***************************************
Diversion					***************************************
Community Health					
Three Rivers, Inc.					
Meals on Wheels					
Neighborhood Revitalization Rebate 18,000 18,000				·	
Neighborhood Revitalization Rebate		1.2,0	300		
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 2,461,425 2,396,143 2,470,388 Unencumbered Cash Balance Dec 31 1,331,708 365,273 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				18,000	18,000
Does miscellaneous exceed 10% of Total Expenditure			-		
Total Expenditures 2,461,425 2,396,143 2,470,388	·				
Unencumbered Cash Balance Dec 31 1,331,708 365,273 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2.462.55		20061:-	
2009/2010 Budget Authority Amount: 2,396,143		**************************************			
See Tab A See Tab C Tot Exp/Non-Appr Bal 2,470,388 Tax Required 1,262,724 Del Comp Rate: 0.000% 0			08		xxxxxxxxxxxxxxx
Tax Required 1,262,724 Del Comp Rate: 0.000% 0			_		
Del Comp Rate: 0.000% 0	See Tab A	See Tab C	Т		
				- i	1,262,724
Amount of 2010 Ad Valorem Tax 1,262,724					
		Amoun	of 2	2010 Ad Valorem Tax	1,262,724

FUND PAGE - Road

FUND PAGE - Road			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2009	2010	2011
Unencumbered Cash Balance Jan 1	88,750	40,114	114
Receipts:	-		
Ad Valorem Tax	2,090,981	2,261,175	xxxxxxxxxxxxxxx
Delinquent Tax	10,068		
Motor Vehicle Tax	243,767	270,759	270,898
Recreational Vehicle Tax	3,106	3,598	3,662
16/20M Vehicle Tax		24,468	25,758
Slider			0
Vehicle Rental Exempt	74		
Special City & County Highway	378,839	340,000	340,000
County Equalization			
Reimbursed Expense	137,215	60,000	60,000
CEM Road			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,864,050	2,960,000	700,318
Resources Available:	2,952,800	3,000,114	700,432
Expenditures from detail page:			
Personal Services	541,307	550,000	550,000
Contractual Services	266,565	250,000	250,000
Commodities	1,568,171	1,606,172	1,870,000
Bond Payments	134,143	140,000	140,000
Construction	0	150,000	150,000
Transfer Special M&E	402,500	165,000	165,000
Subtotal	2,912,686	2,861,172	3,125,000
Neighborhood Revitalization Rebate			
Miscellaneous		138,828	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,912,686	3,000,000	3,125,000
Unencumbered Cash Balance Dec 31	40,114	114	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,000,000	3,000,000	Non-Appr Bal	
	, ,	Tot Exp/Non-Appr Bal	
		Tax Required	
	De	el Comp Rate: 0.000%	0
		f 2010 Ad Valorem Tax	2,424,568
		= ===	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Historical	200	9	2010	2011
Unencumbered Cash Balance Jan 1		60	0	0
Receipts:				
Ad Valorem Tax		1,938	1,730	XXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax			217	207
Recreational Vehicle Tax			6	3
16/20 M Vehicle Tax			20	20
Slider				. 0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,938		
Resources Available:		1,998	1,973	230
Expenditures:				
Appropriations		1,998	1,973	2,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		1,998	<u> </u>	
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,000	2,000		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	1,770
		D	el Comp Rate: 0.000%	0
		Amount of	f 2010 Ad Valorem Tax	1,770

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fair Premium	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	5,740	5,075	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		657	
Recreational Vehicle Tax		9	
16/20 M Vehicle Tax		59	58
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,740	5,800	674
Resources Available:	5,740	5,800	674
Expenditures:			
Appropriations	5,740	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellancous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,740		
Unencumbered Cash Balance Dec 31	<u> </u>	0	7070000000000000
2009/2010 Budget Authority Amount: 5,800	5,800	Non-Appr Bal	
•		Tot Exp/Non-Appr Bal	
		Tax Required	<u></u>
		Del Comp Rate: 0.000%	
	Amount of	of 2010 Ad Valorem Tax	5,126

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Conservation District	2009	9	2010	2011
Unencumbered Cash Balance Jan 1		237	0	0
Receipts:				
Ad Valorem Tax		27,569	28,277	xxxxxxxxxxxxxxx
Delinquent Tax		179		
Motor Vehicle Tax		4,198	3,521	3,388
Recreational Vehicle Tax		53	47	46
16/20 M Vehicle Tax			318	322
Slider				0
Vehicle Rental		1		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		32,000	32,163	3,756
Resources Available:		32,237	32,163	3,756
Expenditures:				
Appropriations		32,237	32,163	32,400
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		32,237	32,163	
Unencumbered Cash Balance Dec 31	<u> </u>	0	0	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 32,400	32,400		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	32,400
		_	Tax Required	28,644
			el Comp Rate: 0.000%	0
		Amount of	f 2010 Ad Valorem Tax	28,644

Adopted Budget

Adopted Budget			
"	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	387,093	542,934	332,747
Receipts:			
Ad Valorem Tax	997,031	748,481	xxxxxxxxxxxxxxxx
Delinquent Tax	5,861		
Motor Vehicle Tax	139,169	128,058	89,671
Recreational Vehicle Tax	1,774	1,702	1,212
16/20 M Vehicle Tax		11,572	8,526
Slider			0
Rental	42		
Reimbursements	239		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,144,116	889,813	99,409
Resources Available:	1,531,209	1,432,747	432,156
Expenditures:			
Workmen's Compensations	3,373		
Retirement	129,552		
Unemployment	9,232		
Social Security	184,539		
Insurance	661,579	600,000	830,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	988,275		
Unencumbered Cash Balance Dec 31	542,934		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,100,000	1,100,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	827,844

Del Comp Rate: 0.000% Amount of 2010 Ad Valorem Tax

827,844

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Election	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,598	42,089	39,491
Receipts:			
Ad Valorem Tax	92,254	88,988	xxxxxxxxxxxxxx
Delinquent Tax	404		
Motor Vehicle Tax	9,946	11,901	10,661
Recreational Vehicle Tax	127	158	144
16/20 M Vehicle Tax		1,075	1,014
Slider			0
Rental Excise Tax	3		
Reimbursement	723		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,457		<u> </u>
Resources Available:	106,055	144,211	51,310
Expenditures:			
Personal Services	35,965		
Contractual Services	26,175	<u> </u>	<u> </u>
Commodities	1,826	19,560	20,280
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	63,966		
Unencumbered Cash Balance Dec 31	42,089	The second secon	
2009/2010 Budget Authority Amount: 104,720	104,720	Non-Appr Ba	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 0,000%	
	Amount o	of 2010 Ad Valorem Tax	54,970

Adopted Budget	Prior Year Actual	1	Proposed Budget Year
Extension Council	2009	2010	2011
Unencumbered Cash Balance Jan 1		75	75
Receipts:			
Ad Valorem Tax		<u> </u>	xxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Siider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75		
Resources Available:	75	75	75
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	(1
Unencumbered Cash Balance Dec 31	75		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Ba	
·		Tot Exp/Non-Appr Ba	
		Tax Required	
	I	Del Comp Rate: 0.000%	(
	Amount of	of 2010 Ad Valorem Tax	(

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
Ambulance	200	9	2010	2011
Unencumbered Cash Balance Jan 1		34,189	40,514	17,922
Receipts:				
Ad Valorem Tax		68,257	57,704	xxxxxxxxxxxxx
Delinquent Tax		360		
Motor Vehicle Tax		8,299	8,792	6,913
Recreational Vehicle Tax		106	117	93
16/20 M Vehicle Tax			795	657
Slider				0
Vehicle Rental Excise		3		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		77,025	67,408	7,663
Resources Available:		111,214	107,922	25,585
Expenditures:				
Contractual Services		70,700	90,000	90,000
				-
Neighborhood Revitalization Rebate Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure	<u> </u>			
Total Expenditures	 	70,700	90,000	90,000
Unencumbered Cash Balance Dec 31	<u> </u>	40,514	<u> </u>	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 90,000	90,000	701017	Non-Appr Bal	
2003/2010 Budget Mullotity Athount, 30,000	20,000		Tot Exp/Non-Appr Bal	
			Tax Required	
		מ	el Comp Rate: 0,000%	
			f 2010 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	
Mental Retardation	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	70,58		XXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	7,15		
Recreational Vehicle Tax	9	· 1.	113
16/20 M Vehicle Tax		828	
Slider			0
General Fund	1,86		
Vehicle Rental Excise		2	
Redemption	23	6	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,00	0 80,000	9,282
Resources Available:	80,00	0 80,000	9,282
Expenditures:			
Appropriations	80,08	000,08	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	80,00		
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 80,000	80,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	70,718
		Del Comp Rate: 0.000%	
	Amount	of 2010 Ad Valorem Tax	70,718

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan I	5,656	3,292	555
Receipts:			
Ad Valorem Tax	154,294	153,482	xxxxxxxxxxxxxxx
Delinquent Tax	717		
Motor Vehicle Tax	16,505	19,962	18,388
Recreational Vehicle Tax	210	265	249
16/20 M Vehicle Tax	498	1,804	1,748
Slider			0
Sale of Chemicals	120,542	100,000	100,000
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	292,766	275,513	120,385
Resources Available:	298,422	278,805	120,940
Expenditures:			
Personal Services	97,415	86,500	86,500
Contractual Services	70,108	21,750	21,750
Commodities	107,407	170,000	170,000
Transfer To Capital Outlay	20,200		
Neighborhood Revitalization Rebate			·
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure			
	295,130	278,250	278,250
Total Expenditures Unencumbered Cash Balance Dec 31	3,292		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
2009/2010 Budget Authority Amount: 278,250	278,250	Non-Appr Bal Tot Exp/Non-Appr Bal	
See Tab A		Tax Required	
	Th.	rax Required of Comp Rate: 0.000%	157,310
		2010 Ad Valorem Tax	167310
	Amount of	2010 Ad valorem 1ax	157,310

Adopted Budget	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
Mental Health	200	9	2010	2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:			****	
Ad Valorem Tax		49,286	50,858	xxxxxxxxxxxxxx
Delinquent Tax		304		
Motor Vehicle Tax		7,173	6,335	6,093
Recreational Vehicle Tax		2	84	82
16/20 M Vehicle Tax		91	573	579
Slider				0
Redemptions		994		
Interest on Idle Funds				
Miscellaneous			——————————————————————————————————————	
Does miscellaneous exceed 10% of Total Receipts				·
Total Receipts		57,850	57,850	6,754
Resources Available:		57,850	57,850	6,754
Expenditures:				
Appropriations		57,850	57,850	57,850
	i			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		57,850	57,850	57,850
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 57,850	57,850		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	57,850
			Tax Required	51,096
			el Comp Rate: 0.000%	<u> </u>
D VI	12	Amount of	2010 Ad Valorem Tax	51,096

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sheltered Workshop Bldg	2009	2010	2011
Unencumbered Cash Balance Jan 1	23,52	3 25,298	12,056
Receipts:			
Ad Valorem Tax	4	7 875	xxxxxxxxxxxxx
Delinquent Tax		7	
Motor Vehicle Tax	52	7	105
Recreational Vehicle Tax		7	1
16/20 M Vehicle Tax			10
Slider	:		0
Rent	3,38	3,383	3,383
Redemptions	2	4	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,99	5 4,258	3,499
Resources Available:	27,52	3 29,556	15,555
Expenditures:			
Appropriations	2,22	17,500	17,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,22	5 17,500	17,500
Unencumbered Cash Balance Dec 31	25,29		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 17,500	17,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	17,500
		Tax Required	1,945
	I	Del Comp Rate: 0.000%	
	Amount	of 2010 Ad Valorem Tax	1,945

Adopted Budget	Prior Ye	ar Actual		Proposed Budget Year
Waste Disposal	20	009	2010	2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
		······································		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
		D	el Comp Rate: 0.000%	0
		Amount of	f 2010 Ad Valorem Tax	0
n N-	1.4			·

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Abandoned Cemeteries	200	9	2010	2011
Unencumbered Cash Balance Jan 1		8,918	11,535	5,563
Receipts:		······································		
Ad Valorem Tax		5,989	3,185	xxxxxxxxxxxxxx
Delinquent Tax		8		
Motor Vehicle Tax		932	764	382
Recreational Vehicle Tax		12	- 10	5
16/20 M Vehicle Tax			69	36
Slider				0
Redemptions		31	~ =- · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds				
Miscellaneous	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		6,972	4,028	423
Resources Available:		15,890	15,563	5,986
Expenditures:				
Contractual Services		4,355	10,000	10,000
Neighborhood Revitalization Rebate	<u> </u>			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures .		4,355		
Unencumbered Cash Balance Dec 31	<u> </u>	11,535		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 10,000	10,000		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	4,014
			el Comp Rate: 0.000%	0
		Amount of	f 2010 Ad Valorem Tax	4,014

		2010112 (4.00-4	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2009	2010	2011
Unencumbered Cash Balance Jan 1	169	169	C
Receipts:			
Ad Valorem Tax	21,274	21,834	XXXXXXXXXXXXXXXX
Delinquent Tax	37	i	
Motor Vehicle Tax	3,243	2,716	2,616
Recreational Vehicle Tax	36		
16/20 M Vehicle Tax		245	249
Slider			(
Redemptions	108		
Reimbursements	302		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,000		
Resources Available:	25,169	25,000	2,900
Expenditures:			
Appropriations	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Expenditure	25,000	25,000	25,000
Total Expenditures	169	<u> </u>	
Unencumbered Cash Balance Dec 31		Non-Appr Bal	100000000000000000000000000000000000000
2009/2010 Budget Authority Amount: 25,000	25,000	Tot Exp/Non-Appr Bal	<u></u>
		Tax Required	
	.	el Comp Rate: 0.000%	
		el Comp Rate: 0.000%	20.100

Page No.

Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Law Enforcement	2009	2010	2011
Unencumbered Cash Balance Jan 1	80,197	23,548	4,282
Receipts:			
Ad Valorem Tax	634,711	732,016	XXXXXXXXXXXXXXXX
Delinquent Tax	852		
Motor Vehicle Tax	94,852	81,745	87,699
Recreational Vehicle Tax	1,209	1,086	1,186
16/20 M Vehicle Tax		7,387	8,339
Slider			0
Redemption RE	2,946		
Prisoner Board	245		
Vehicle Rental	29		
Dispatch Services	73,255	50,000	50,000
Work Release	2,145		
Collections	6,279	5,000	5,000
Vehicle Inspection	5,742	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	822,265	880,734	155,724
Resources Available:	902,462	904,282	160,006
Expenditures:			
Personal Services	672,229	667,000	680,000
Contractual Services		51,000	60,000
Commodities	95,938	140,000	160,000
Capital Outlay	62,047	42,000	50,000
Transfer to Capital Outlay			
	48,700		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	878,914		
Unencumbered Cash Balance Dec 31	23,548		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 900,000	900,000	Non-Appr Bal	
-		Tot Exp/Non-Appr Bal	950,000
		Tax Required	789,994
	D	el Comp Rate: 0.000%	0
	Amount of	f 2010 Ad Valorem Tax	789,994

Adopted Budget	Prior Year Actu	al	Current Year Estimate	Proposed Budget Year
Out District Tuition	2009		2010	2011
Unencumbered Cash Balance Jan 1			0	(
Receipts:				
Ad Valorem Tax		$\neg \neg$	0	xxxxxxxxxxxxx
Delinquent Tax		32		
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Slider			····	
Interest on Idle Funds				
Miscellaneous		-		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		32	0	(
Resources Available:		32	0	
Expenditures:				
Transfer to General		32		
Fransier to General				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expendit	ure			
Total Expenditures		32	0	
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
See Tr	ıb A		Tot Exp/Non-Appr Bal	
			Tax Required	

Page No. 16

Del Comp Rate: 0.000% Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Parks and Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	12,230	14,148	5,148
Receipts:			
Liquor Tax	2,118	1,000	5,000
T. C. J. J. J. C. J.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	2.10	1 000	£ 000
Total Receipts	2,118		
Resources Available:	14,348	15,148	10,148
Expenditures:			
Contractual Services	200	10,000	10,148
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	200		
Unencumbered Cash Balance Dec 31	14,148	5,148	0

2009/2010 Budget Authority Amount:

10,000

10,000

Adopted Budget

,	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Title III C-1	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,196	1,072	0
Receipts:			
Federal Grants NEKAA	26,899	28,000	28,000
Program Income	34,534	35,000	35,000
Transfer from General Fund	54,475	65,928	67,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,908	128,928	130,000
Resources Available:	117,104	130,000	130,000
Expenditures:			
Personal Services	72,084	77,300	
Contractual Services	25,586	25,000	
Commodities	18,362	27,700	27,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	116,032		
Unencumbered Cash Balance Dec 31	1,072	0	0

2009/2010 Budget Authority Amount:

130,000

17

130,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Title III C-2	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,250	2,835	585
Receipts:			
Federal Grants NEKAAA	12,068	9,350	10,000
Program Income	23,563	13,600	15,000
Transfer From M-O-W	19,513	26,150	29,415
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,144	49,100	54,415
Resources Available:	57,394	51,935	55,000
Expenditures:			
Contractual Services	31,983	32,000	32,000
Commodities	4,858	1,350	5,000
Transfer to III C-1	0		
Personal Services	17,718	18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	54,559	<u> </u>	55,000
Unencumbered Cash Balance Dec 31	2,835	585	. 0

2009/2010 Budget Authority Amount:

51,350

51,350 <u>See Tab A</u>

Adopted Budget

		/ _ · · · · · · · · · · · · · · · · · ·	
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Machinery	2009	2010	2011
Unencumbered Cash Balance Jan 1	85,296	263,029	263,029
Receipts:			
Transfer from Road and Bridge	438,500	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	438,500	150,000	150,000
Resources Available:	523,796	413,029	413,029
Expenditures:			
Capital Outlay	260,767	150,000	413,029
•			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	260,767		
Unencumbered Cash Balance Dec 31	263,029	263,029	0

2009/2010 Budget Authority Amount:

150,000

0

See Tab A

See Tab C

			/
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,054,096	3,389,053	1,913,149
Receipts:			
Transfer from Election	54,200	10,000	10,000
Transfer from General Fund -Courthouse	1,256,959	300,000	300,000
Transfer from Law Enforcement	63,700	20,000	20,000
Noxious Weed	39,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,414,059	330,000	330,000
Resources Available:	3,468,155	3,719,053	2,243,149
Expenditures:			
Capital Outlay	79,102	1,805,904	2,243,149
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	79,102	1,805,904	2,243,149
Unencumbered Cash Balance Dec 31	3,389,053	1,913,149	0

2009/2010 Budget Authority Amount:

1,805,904

150,000

See Tab C

Adopted Budget

Voohten parker	· · · · · · · · · · · · · · · · · · ·	Y	· · · · · · · · · · · · · · · · · · ·
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Transportation for Aging	2009	2010	2011
Unencumbered Cash Balance Jan I	1,313	275	0
Receipts:			
Transfer from General Fund	12,300	38,038	35,000
Grants	52,012	46,687	50,000
Fares	19,720	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,032	94,725	95,000
Resources Available:	85,345	95,000	95,000
Expenditures:			
Personal Services	58,990	58,500	60,000
Contractual Services	22,035	19,550	25,000
Commodities	4,045	13,050	6,000
Capital Outlay		3,900	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	85,070	95,000	
Unencumbered Cash Balance Dec 31	275	0	0

2009/2010 Budget Authority Amount:

95,000

1,805,904

		 	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Chem	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		:	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	<u> </u>	0
	Δ	06.000	

2009/2010 Budget Authority Amount:

0

95,000

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
			2011
ROD Tech Fund	2009	2010	
Unencumbered Cash Balance Jan 1	29,517	16,135	16,135
Receipts:			
Fees Charged	14,378	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,378	50,000	
Resources Available:	43,895	66,135	66,135
Expenditures:			
Appropriations	27,760	50,000	66,135
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			66.705
Total Expenditures	27,760	······································	
Unencumbered Cash Balance Dec 31	16,135	16,135	0

2009/2010 Budget Authority Amount:

50,000

0

${\bf FUND\ PAGE\ FOR\ FUNDS\ WITH\ NO\ TAX\ LEVY}$

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Enhanced 911 Phone Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	127,873	127,970	134,236
Receipts:			
Phone and Tax Fees	40,941	46,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,941	46,000	45,000
Resources Available:	168,814	173,970	179,236
Expenditures:			
Capital Outlay	40,844	39,734	179,236
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	40,844		· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	127,970	134,236	0

2009/2010 Budget Authority Amount:

39,734

50,000

See Tab A

Adopted Budget

Adopted Budget			r
	Prior Year Actual		Proposed Budget Year
Enhanced 911 Cell Phones	2009	2010	2011
Unencumbered Cash Balance Jan 1	43,833	56,070	47,462
Receipts:			
Fees	13,137	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,137		
Resources Available:	56,970	76,070	67,462
Expenditures:			
Capital Outlay	900	28,608	67,462
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	900		· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	56,070	47,462	0

2009/2010 Budget Authority Amount:

28,608

39,734

Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,850	64,648	34,648
Receipts:			
Collections	168,399	120,000	135,352
Transfer	100,000		<u> </u>
Reimbursement	2,050		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	270,449		
Resources Available:	280,299	184,648	170,000
Expenditures:			
Personal Service	45,957	45,000	1
Contractual Services	94,159	63,102	······
Commodities	75,535	41,898	51,898
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	215,651	<u> </u>	
Unencumbered Cash Balance Dec 31	64,648	34,648	0

2009/2010 Budget Authority Amount:

150,000 See Tab A

28,608 See Tab C

Adopted Budget

Adobted pandler			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	Prior Year Actual		Proposed Budget Year
Alcohol Control	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,509	11,839	6,330
Receipts:			
Liquor Tax	19,447	7,491	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,447		
Resources Available:	24,956	19,330	16,330
Expenditures:			
Appropriations	13,117	13,000	16,330
) (
Miscellaneous			1
Does miscellaneous exceed 10% of Total Expenditure	13,117	13,000	16,330
Total Expenditures Unencumbered Cash Balance Dec 31	11,839	<u> </u>	
2009/2010 Budget Authority Amount:	13,000	150,000	

13,000 See Tab A

22

NOTICE OF BUDGET HEARING

The governing body of Nemaha County

will meet on September 13, 2010 at 10:00 am at the Commission Room of the Nemaha County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2009	Current Year Estimate	for 2010	Proposed :	Budget Year for 201	
		Actual		Actual		Amount of 2010	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,461,425	4.515	2,396,143	4.982	2,470,388	1,262,724	10.797
Debt Service							
Road & Bridge	2,912,686	22.472	3,000,000	23.821	3,125,000	2,424,568	20.731
Historical	1,998	0.018	1,973	0.018	2,000	1,770	0.015
air Premium	5,740	0.055	5,800	0.054	5,800	5,126	0.044
Conservation District	32,237	0.292	32,163	0.298	32,400	28,644	0.245
Employee Benefits	988,275	10.628	1,100,000	7.885	1,260,000	827,844	7.079
Election	63,966	0.988	104,720	0.938	106,280	54,970	0.470
Extension Council							
Ambulance	70,700	0.730	90,000	0.608	90,000	64,415	0.551
Mental Retardation	80,000	0.760	80,000	0.736	80,000	70,718	0.605
Noxious Weed	295,130	1,657	278,250	1.617	278,250	157,310	1.345
Mental Health	57,850	0.526	57,850	0.536	57,850	51,096	0.437
Sheltered Workshop Bldg	2,225	V.525	17,500	0.009	17,500	1,945	0,017
Waste Disposal	لكندب	 	-1,7-00				
Abandoned Cemeteries	4,355	0.063	10,000	0.034	10,000	4,014	0.034
Abandoned Cemeteries Economic Development	25,000	0.225	25,000	0.230	25,000	22,100	0.189
Law Enforcement	878,914	6,785	900,000	7.712	950,000	789,994	6.755
Out District Tuition	378,914	0,103					
	200		10.000		10,148		
Parks and Recreation	116,032		130,000		130,000		
Title III C-1	54,559	-	51,350		55,000		
Title III C-2			150,000		413,029	T	
Special Machinery	260,767		1,805,904		2,243,149		
Capital Outlay	79,102		95,000		95,000		
Transportation for Aging	85,070	ļ	93,000				<u> </u>
Noxious Weed Chem	07.7/0		50,000		66,135		
ROD Tech Fund	27,760	ļ	39,734		179,236		
Enhanced 911 Phone Serv	40,844		28,608		67,462		
Enhanced 911 Cell Phone	900	<u></u>	28,608 150,000	-	170,000	<u></u>	
Solid Waste	215,651		13,000		16,330		
Alcohol Control	13,117		13,000		10,,,50		
						<u> </u>	
		<u> </u>		 	<u></u>		
						E #7/# 000	49.31
Totals	8,774,535		10,622,995	49.478	11,955,957 0		49.51
Less: Transfers	0	 	10.000.000	-{	11,955,957	i	
Net Expenditure	8,774,535		10,622,995	4 }		-1	
Total Tax Levied	4,693,556	-	4,696,482	4 }	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	93,744,613		94,327,142	J L	116,951,633		

Outstanding Indebtedn	ess,
January 1,	2008
G.O. Bonds	0
Revenue Bonds	0
Other	0

Lease Pur. Princ. Total

	2009
ſ	595,000
	0
	0
ļ	468,796
	TY C/ 1,063,796

2010 480,000 0 0 321,539 801,539

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COUNTY RESOLUTION

RESOLUTION NO.	2010 - 6
ACCOUNTAGE TO THE STATE OF THE	2020 0

A resolution expressing the property taxation policy of the Board of Nemaha County Commissioners with respect to financing the 2011 annual budget for Nemaha County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Nemaha County budget exceed the amount levied to finance the 2010 Nemaha County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Nemaha County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Nemaha County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Nemaha County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Nemaha County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Nemaha County Commissioners. The date and time of budget hearings with the Board of Nemaha County Commissioners will be published in the Courier-Tribune. Interested persons can also address questions concerning the budget to the Nemaha County Clerk's Office by calling 785-336-2170 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this _____ day of Septem 12010 by the Board of Nemaha County

Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

ے County Clerk

NOTICE OF BUDGET HEARING

The governing body of Nemaha County

will meet on September 13, 2010 at 10:00 am at the Commission Room of the Nemaha County Courthouse for the purpose of hearing and

ger en skrive r	Prior Year Actual	for 2009	Current Year Estimate	for 2010	Proposed	Budget Year for 201	
	vergalakçısı, Alicak	Actual /	SOF FROM	Actual		Amount of 2010 Ad Valorem Tax	Est
FUND	Expenditures	Tax Rate*	Expendinges	Tax Rate*	Expenditures		Tax Rats*
encrol	2,461,425	4.515	2,396,143	4.982	2,470,388	1,262,724	10.797
ept Service	11.						
ond & Bridge	2,912,686	22,472	3,000,000	23.82.1	3,125,000	2,424,568	20.731
storical	1,998	0.018	1,973	0.018	2,000	1,770	0.015
ir Premium	5,740	0.055	5,800	0.054	5.800	5,126	0,044
poservation District	32,237	0.292	32,163	0,298	32,400	28,644	0.245
nployee Benefits	988,275	10.628	1,100,000	7.885	1,260,000	827,844	7.079
ection	63,966	0.988	104,720	0.938	106,280	54,970	0.470
xtension Council	00,700	4,,,,,			1.00		3.7
	70,700	0.730	. 90,000	0.608	90,000	64,415	0.551
mbulance	80,000	0.760	80,000	0.736	80,000	70,718	. 0.605
lental Retardation	295,130	1.657	278,250	1,617	278,250	157,310	1.345
oxious Weed		0.526	57,850	0.536	57,850	51,096	0.437
lental Health	57,850	0.546	17,500	0.009	17,500	1,945	0.017
heitered Workshop Bldg	2,225		17,500	0,003	.,,500	:	
Vaste Disposal	1.	0.000	10,000	0.034	10,000	4,014	0.034
bandoned Cemeteries	4,355	0,063		0.230	25,000		0.189
conomic Development	25,000	0.225	25,000	7.712	950,000		6,755
w Enforcement	878,914		900,000	1.712	730,000	102322	1
Out District Tuition	, 32	<u> </u>	35,5		ļ		
			1	,n ,i		<u> </u>	
							<u> </u>
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Parks and Recreation	200)	10,000		. 10,148		·
Title III C-1	116,032	2 .	130,000		130,000		
Title III C-2	54,559		51,350		\$5,000		1
Special Machinery	260,76		150,000	' ·	413,025		
Capital Outlay	79,102		1,805,904		2,243,[4	?	
Transportation for Aging			95,000		95,00	0)	
Noxious Weed Chem	03,07		- L	· · · · · · · · · · · · · · · · · · ·			
ROD Tech Fund	27,76	n	50,000	 	66,13	5	
			39,734	1	179,23	6	
Enhanced 911 Phone Ser			28,608	1 7 7	67,46	2	
Enhanced 911 Cell Phon	*		150,000	1	170,00		
Solid Waste	215,65		13,000		16,33		
Alcohol Control	13,11	4	13,000	 	10,00		T : :
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	•						.
Totals	8,774,53	5 . 49.71	4 10,622,995	49.47	8 11,955,95		8 49.31
Less: Transfers	1	0	()		<u> </u>	
Net Expenditure	8,774,5		10,622,99	5	11,955,9	57	
Total Tax Levied .	4,693,5		4,696,48	2	XXXXXXXXXXXXXXXX	xxx	
Assessed Valuation	93,744,6		94,327,14	>	116,951,6	33	

January I, G.O. Bonds

revised 12/08/09

	E	UDGET S	UMMAR'	۲ ,				
FUND	20	2009		2010		2011		
• • • • • • • • • • • • • • • • • • • •	AD	TAX	AD	TAX	*	AD	TAX	
	VAL.	RATE	VAL	RATE	EXP	VAL	RATE	
FIRE DISTRICT # 1	19,221	4,809	19,758	5.817	22,029	19,885	4.559	
FIRE DISTRICT #2	18,062	4,191	19,173	4,438	22,343	19,568	4,350	
FIRE DISTRICT # 4	26,487	4.177	30,802	4,779	55,960	31,591	4.739	
CEMETERY JT#3	4,630	3,597	4,640	3.848	21,606	4,772	3.651	
CEMETERY#4	6,349	2.835	6,772	2.964.	9,015	6,942	2.934	•
CEMETERY # 11	244	0.144	252	0.150	918	261	. 0.150	
CEMETERY # 12	1,530	1.349	1,552	1.416	5,931	1,568	1.393	
CEMETERY # 13	1,689	0.449	1,770	0.477	2,103	1,838	0.471	٠
CEMETERY#14	839	1,463	841	1,530	965	850	1.497	
CEMETERY # 15	3,537	4,921	3,709	5.347	5,477	4,542	5.962	
BAILEYVILLE IMP#1	1,155	1,479	1,158	1,470	3,489	1,176	1.423	
WATERSHED # 109	6,560	1.055	7,412	1,061	3,350	0.00	7 0.000	•

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said

been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city a times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached m Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wir: Beginning with the First insertion of said Notice – Ordinance – Report in the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts. Printer's Fees \$ 14/75 Subscribad to in my presence and sworn to before me by said Matt Diehl This
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, 2009 _day of_ Affidavit and proof of publication examined, approved and filed the

A LEILA NUTTER EMAY Public・State of Kansas My Appt. Expires レーストン

My commission expires on the 21th day of November, 2011